

# Adult Services

## 2016/17 Budget Summary (\*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
<b>Adult Social Care</b>						
101	Adult Social Care	Protecting and Supporting vulnerable adults	0	31,979	0	31,979
108	Adult Social Care Precept	Protecting and Supporting vulnerable adults		1,089	0	1,089
109	Care Act	Protecting and Supporting vulnerable adults		300	0	300
100	Joint Equipment Store	Protecting and Supporting vulnerable adults	0	1,009	-498	511
102	Other Adult Services	Protecting and Supporting vulnerable adults	11.8	2,323	-283	2,040
<b>Service Total</b>			11.8	<b>36,700</b>	<b>-781</b>	<b>35,919</b>
<b>Total</b>			11.8	<b>36,700</b>	<b>-781</b>	<b>35,919</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services